

DoBH Annual Expenditures

	2007	2008	2009	2010	2011
Copier / Copies	2,238	1,248	1,189	900	795
Postage / Mailings	1,690	1,223	972	623	1,462
Phone / Internet	2,367	1,581	749	949	1,171
Office Supplies	1,788	1,113	418	423	808
Meeting Expenses	3,794	3,021	3,781	4,562	2,238
Legal / Fees	0	848	1,222	145	1,158
Transportation	7,076	2,632	4,351	3,031	1,294
Other	9,324	3,877	7,895	2,758	2,466
Total Expenditures	28,277	15,543	20,577	13,391	11,392

DoBH Annual Revenues

Grants / Honoraria	7,750	5,800	14,440	12,813	3,850
Online / Donations	8,645	6,149	4,885	2,723	2,256
Special / Other	10,000	1,425	994	2,637	774
Total Revenues	26,395	13,374	20,319	18,173	6,880

Notes:

1. Other Expenditures (2007) includes car purchase of \$7,232
2. Special/Other Revenue (2007) is \$10,000 Nuclear-Free Future Award
3. Other Expenditures (2008) includes international airfare of \$1,746.
4. Other Revenues / Expenditures for 2008 include \$500 returned to K. Bordeaux
5. Other Expenditures (2009) includes \$6,500 for U of Michigan Students
6. Other Revenues / Expenditures for 2010 include \$2,000 loan from BDB.
7. Other Expenditures for 2011 include \$2,000 grant to FotN for Norbeck.